FIRE DISTRICT #3 BUDGET HEARING

(First published in the Marysville Advocate, official county paper, on Thursday, Aug.

14, 2014.) NOTICE OF BUDGET HEARING The governing body of Fire District #3 Marshall County

will meet on September 9, 2014 at 7:00 p.m. at Beattie Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 507 21st Rd., Beattie, KS and will be available at this hearing.

BUDGET SUMMARY Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change

	Prior Year Act	tual 2013 (Current Year Estin	nate for 2014	Proposed F	Budget Year for	2015
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures		Estimate Tax Rate*
General	54,599	3,470	60,345	3.646	57,093	51,292	3.605
Debt Service	Carlo Ed.						
Non-Budgeted Funds	32,500			ENGLER		1000	MARKET STATE
Totals	87,099	3,470	60,345	3.646	57,093	51,292	3.605
Less: Transfers	0	STATES OF	0	1000	0		PUCKETONY
Net Expenditures	87,099		60,345		57,093		
Total Tax Levied	50,015	Control of the last of the las	49,977		XXXXXXXXXXXXXXXX	xx	
Assessed Valuation	14,413,188	Phechan	13,709,186		14,227,454		
Outstanding Indebtedn Jan 1, G.O. Bonds Revenue Bonds Other Lease Pur. Princ. Total	2012 0 0 0 0		2013 0 0 0 0 0		2014 0 0 0 0 0	edader Barita Barita	



AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, ss: Sarah Kessinger

being first duly sworn, deposes and says: That is (Publisher) of THE MARYSVILLE ADVOCATE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marshall County, Kansas, with a general paid circulation on a yearly basis in Marshall County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marysville in said County as sec-

ond class matter.
That the attached notice is a true copy thereof and
was published in the regular and entire issue of said
newspaper for consecutive weeks, the first
publication thereof being made as aforesaid on the
with subsequent publications being made on the fol-
lowing date:
, 20
, 20
, 20
, 20
Serah Keninger
Subscribed and sworn to before me this
day of August, 20/4.
My commission expires: 7-20-2018
Janiere R. Smith
Notary Public
Printer's fee \$ \frac{\fir}}}}}}}{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\fir}}}}}}{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\fi
Additional copies \$ 7.25 inc
Please remit to: The Marysville Advocate X\$6.50/1

Marysville, KS 66508

CERTIFICATE



To the Clerk of Marshall County, State of Kansas We, the undersigned, officers of Fire District #3

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

		١		015 Adopted Budget	t
Table of Contents:	es:	Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine	e Limit for 2015	2			in a supplier
Allocation MVT, RVT,16	3/20M Vehicle Ta	3			
Schedule of Transfers		4			
Statement of Indebt. & Le	ease/Purchase	5			
Fund	K.S.A.				
General	19-3610	6	57,093	51,292	
Debt Service	10-113				
N. D. J. and Friede		7			
Non-Budgeted Funds		XXXXXXXXX	57,093	51,292	
Totals Budget Summary		8	Vote publication required?	No	County Clerk's Use On
Neighborhood Revitaliza	tion Debate	9		1	
Assisted by:					Nov. 1, 2014 Total Assessed Valuation
Address:		400	L 780	eg	
Email:		Than	K) Stuggen	trog	
		James) Sanding	rnn	
Attest:	, 2014	Ya	ly Ber	gnom	
County Clerk	And Spiller to American		Go	overning Body	

Amount of Levy

Fire District #3 Marshall County

(14 plus 16)

Total tax levy amount in 2014 budget
 Debt service levy in 2014 budget

Computation to Determine Limit for 2015

3.	Tax levy excluding debt service		-
	2014 Valuation Information for Valuation Adjustments		
4.	New improvements for 2014: +		
5.	Increase in personal property for 2014: 5a. Personal property 2014 + 321,072 5b. Personal property 2013 - 340,826 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)		
5 .	Valuation of property that has changed in use during 2014: 87,130		
7.	Total valuation adjustment (sum of 4, 5c, 6) 162,489		
8.	Total estimated valuation July, 1,2014 14,227,454		
9.	Total valuation less valuation adjustment (8 minus 7) 14,064,965		
10.	Factor for increase (7 divided by 9) 0.01155		
11.	Amount of increase (10 times 3)	+ \$	577
12.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	50,554
13.	Debt service levy in this 2015 budget		0
14.	2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		50,554
	Consumer Price Index for all urban consumers for calendar year 2013	No. of the last of	1.50%
	Consumer Price Index adjustment (3 times 15)	\$	750
	Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication	ion.'	51.304

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

2014	Tax Levy Amount in	Alloca	Allocation for Year 2015	015
Budgeted Funds	2013 Budget	MVT	RVT	16/20M Veh
General	49.977	2,748	42	0
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	49.977	2,748	42	0

2,748 County Treas 16/20 M Vehicle Tax Estimate County Treas MVT Estimate County Treas RVT Estimate

0.00085 0.05499 MVT Factor

RVT Factor

0.00000 16/20M Factor

Page No. 3

Fire District #3 Marshall County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Fire District #3 Marshall County

STATEMENT OF INDEBTEDNESS

				7			Amoi	Amount Due	Amor	int Due
Type	Date	Interest		Amount	Dafe	Date Due	20	2014	20	2015
Jo	jo ,	Kate 9,	Amount	Ian 1 2014	Interest	Principal	Interest	Principal	Interest	Principal
Debt	Issue	2/0	Tooncer							
General Obligation:										
				0			0	0		
Total G.O.										
Revenue Bonds:										
								0	0	0
Total Designation				0						
I otal revenue										
Other:										
							0	0	0	
Total Other								0	0	0
Total				0						
Iotal	Contract of the last of the la		The state of the s	- Company of the Comp						

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Payments Due 2015								-	
Payments Due 2014									
Principal Balance On Jan 1,2014									0
Total Amount Financed Balance On (Beginning Principal)									_
Interest Rate %									Total
Term of Contract (Months)									
Contract	+								
Items	Luciascu								

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	5,243	5,926	1,011
Receipts:			
Ad Valorem Tax	49,406	49,977	XXXXXXXXXXXXXXXX
Delinquent Tax	36		
Motor Vehicle Tax	2,698	2,896	2,748
Recreational Vehicle Tax	51	41	42
16/20M Vehicle Tax	545	516	
LAVTR	313		
In Lieu of Taxes			
City of Beattie	2,455	2,000	2,000
Insurance Refund	71	2,000	2,000
Correction	0		
	deriver the second of the seco		
Interest on Idle Funds	20		
Miscellaneous	- Investor - o recognition		
Does misc. exceed 10% of Total Receipts			
Total Receipts	55,281	55,430	4,79
Resources Available:	60,524	61,356	5,80
Expenditures:			
Operating Costs	54,599	60,000	56,800
NAME OF THE PARTY OF THE PARTY.		215	200
Neighborhood Revitalization Rebate		345	293
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
Total Expenditures	54,599		
Unencumbered Cash Balance Dec 31	5,926	1,011	xxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amoun	55,467		57,09
		re/Non-Appr Balance	
	- Juli Experiultu	Tax Required	
	linguant Comp Deter	10.00	31,25
De	elinquent Comp Rate:		
	Amount of 2	2014 Ad Valorem Tax	51,29

NON-BUDGETED FUNDS

(Only the actual budget year for 2013 is to be shown)

Non-Budgeted Funds

Fire District #3

31,789 32,500 31,789 Total 46,124 18,166 64,289 0 0 0 0 (5) Fund Name: Resources Available: Cash Balance Dec 31 Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: 0 0 0 0 (4) Fund Name: Cash Balance Dec 31 Resources Available: Total Expenditures Cash Balance Jan 1 Unencumbered Total Receipts Expenditures: Receipts: 0 0 0 0 (3) Fund Name: Cash Balance Dec 31 Resources Available: Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: 0 0 0 0 (2) Fund Name: Cash Balance Dec 31 Resources Available: Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: 32,500 31,789 18,166 46,124 18,118 64,289 32,500 48 New Equipment (1) Fund Name: Cash Balance Dec 31 Resources Available: Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Donations Expenses Receipts: nterest

** Note: These two block figures should agree.

The governing body of <u>Fire District #3</u> <u>Marshall County</u>

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2013	Current Year Estir	nate for 2014	Proposed E	Budget Year for	2015
		Actual		Actual	Budget Authority	Amount of 2014	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	54,599	3.470	60,345	3.646		51,292	3.605
Debt Service							

Non-Budgeted Funds	32,500						
Totals	87,099	3.470	60,345	3.646	57,093	51,292	3.605
Less: Transfers	0		0		0	51,272	5.005
Net Expenditures	87,099		60,345		57,093		
Total Tax Levied	50,015		49,977		XXXXXXXXXXXXXXX	xx	
Assessed Valuation	14,413,188		13,709,186		14,227,454		
Outstanding Indebtedn	JACC .					1	
Jan 1.	2012		2013		2014		
G.O. Bonds	0	Γ	0		0		
Revenue Bonds	0		0		0		
Other	0	1	0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		

^{*}Tax rates are expressed in mills.

 Gary Bergmann	
Treasurer	

Page No. 8